



Paschim Banga Sarva Shiksha Mission

Memo No: 04 (21)/ CM & AS / 93 / PBSSM/ 2017-18

Date: 30.05.17

To

- The District Project Officer, SSM
Alipurduar /Bankura / Birbhum / Burdwan / Cooch Behar/ Dakshin Dinajpur /Howrah /
Hooghly/ Jalpaiguri/ Kolkata / Malda/ Murshidabad/ Nadia/ North 24 Parganas/
Paschim Medinipur / Purba Medinipur/ Purulia / South 24 Parganas / Uttar Dinajpur
- The Project Officer, SSM, Siliguri Mahakuma Parishad
- The Council Project Officer, GTA, Darjeeling

Sub: Budget break-up for Special Training- 2017-18

Madam / Sir

This is to inform you that MHRD, Gol has approved the budget for Special Training @ Rs. 1500/- per child per year for the year 2017-18. The approval and detailed budget break-up for Special Training- 2017-18 is enclosed along-with for your kind information and necessary action.

Thanking you,

Yours faithfully


State Project Director
PBSSM

Encl: As stated above.

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**BUDGET BREAK UP OF RS. 1500 /- PER LEARNER / YEAR FOR
SPECIAL TRAINING 2017-18**

Sl No.	Items	Unit cost	Remarks
1.	Primary & Upper primary level Package including TLM	Unit cost per child / year for Primary & Upper Primary level package including TLM @540 (subject to actual cost of printing & distribution)	Centrally procured from West Bengal Text Book Corporation Ltd & distributed to the districts. The cost involved is paid centrally against the district budget
2.	Materials like school bag , Drawing Copy , pencils colour pencils /crayons eraser, sharpener , adequate note/ exercise books i.e. KHATA (square box copy for math, four line copy for English & ruled line copy for Bengali , slate, Chalk etc. (per child).	✓ Within of Rs. 500/- per child subject to availability of fund in the district budget.	To be procured & supplied from DPO or CPC, (whichever is convenient) as may be decided by the district following the financial norms of SSA.
3.	Seating arrangement preferably mats (plastic /Jute etc)	✓ @ Rs 100/- per child per year	<ul style="list-style-type: none"> • Fund at school to be utilized by the school • To be released by CPC as per norm . • UC/Expenditure statement should be submitted by the school authorities to the CPC like other grants.
4.	For games / sports materials (football , volley ball , flying discs, skipping ropes etc)	✓ @ Rs 100/- per child per year	<ul style="list-style-type: none"> • Fund at school to be utilized by the school • To be released by CPC as per norm . • UC/Expenditure statement should be submitted by the school authorities to the CPC like other grants.
5.	Teachers' Training on Special Training	✓ @ Rs 100/- per child per year	CI RC Level
6.	Miscellaneous	✓ @ 160/- per child per year	School level
	Total	Rs. 1500/- per child per year	

TOTAL BUDGET FOR SPECIAL TRAINING- 2017-18

DISTRICT	BUDGET FOR SPECIAL TRAINING DURING 2017-18					
	FRESH TARGET (12 Months @ 1500/-)		CONTINUE TARGET (12 Months @ 1500/-)		TOTAL TARGET	
	PHY	FIN	PHY	FIN	PHY	FIN
ALIPURDUAR	737	11.055	276	4.140	1013	15.195
BANKURA	32	0.480	0	0.000	32	0.48
BURDWAN	448	6.720	0	0.000	448	6.72
BIRBHUM	233	3.495	265	3.975	498	7.47
D. DINAJPUR	626	9.390	90	1.350	716	10.74
GTA	98	1.470	0	0.000	98	1.47
HOWRAH	319	4.785	0	0.000	319	4.785
HOOGHLY	727	10.905	189	2.835	916	13.74
JAL PAIGURI	745	11.175	0	0.000	745	11.175
COOCH BEHAR	1230	18.450	457	6.855	1687	25.305
KOLKATA	855	12.825	900	13.500	1755	26.325
MALDA	449	6.735	71	1.065	520	7.8
MURSHIDABAD	92	1.380	0	0.000	92	1.38
NADIA	87	1.305	142	2.130	229	3.435
NORTH 24 PARGANAS	293	4.395	0	0.000	293	4.395
PASCHIM MEDINIPUR	111	1.665	66	0.990	177	2.655
PURBA MEDINIPUR	119	1.785	254	3.810	373	5.595
PURULIA	482	7.230	0	0.000	482	7.23
SILIGURI	252	3.780	203	3.045	455	6.825
SOUTH 24 PARGANAS	805	12.075	408	6.120	1213	18.195
U. DINAJPUR	997	14.955	318	4.770	1315	19.725
TOTAL	9737	146.055	3639	54.585	13376	200.64

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